

Board of Education Special Meeting





Agenda



- Welcome
 - Purpose of Meeting

To have dialogue and engage our community in conversation about facilities options

- Duration of Meeting
- Introductions
- Presentations
- Questions
- Closing/Next Steps



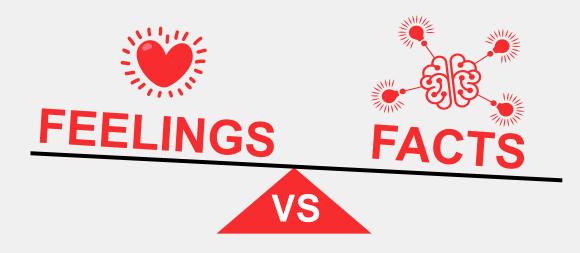
Facilities Planning Process

Core Questions



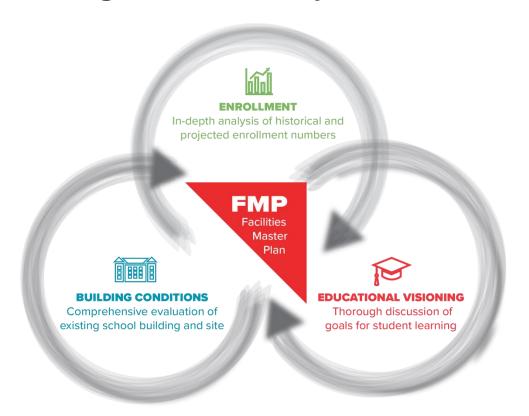
What's best for students?

What do teachers need?



Master Plan budget is driven by





CONNECT With Community

- Create a Facilities Core Committee (FCC)
- Create a Facilities Advisory Committee (FAC)
 - Schedule 5-6 FAC Meetings
 - Schedule 2 Community Meetings



Facilities Core Committee (FCC)

- Small Advisory Group (8-12 people)
 - Superintendent
 - 1-2 Board Members
 - Facilities Director
 - Treasurer
 - 1-2 Community Leaders
- Help Define
 - Drivers-Why Now?
 - Goals
 - Timeline
- Suggest and invite FAC candidates



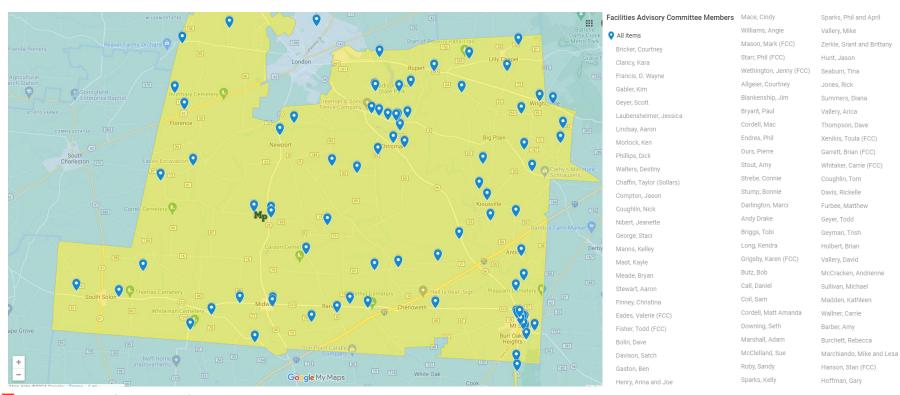
Facilities Advisory Committee

- 50-80 People
 - Administrators
 - Board Members (2 max)
 - Teachers
 - Parents
 - Community Leaders
 - Business Leaders
 - School Clubs/Organizations
- Less than 50% should be employees from the District
- Responsibilities:
 - Understand Existing Facilities Conditions
 - Establish Needs/Goals/Priorities
 - Evaluate OFCC Opportunity
 - Reach Consensus on Facilities Master Plan Preference
 - District Facilities Master Plan Ambassadors



Map of Residents Invited to Join FAC





Meetings Schedule



✓ FAC #1: 8-1-22

✓ FAC #2: 08-23-22

✓ FAC #3: 09-15-22

✓ FAC #4: 10-6-22

✓ FAC #5: 10-12-22

✓ FAC #6: 10-19-22

✓ Community: 11-17-22 (Mt. Sterling)

✓ Community: 12-5-22 (HS)

✓ FAC #7: 12-12-22

✓ BOE: 12-20-22

2022 Calendar

January								February							March							April						
						1			1	2	3	4	5			1	2	3	4	5						1	2	
2	3	4	5	6	7	8	6	7	8	9	10	11	12	6	7	8	9	10	11	12	3	4	5	6	7	8	9	
9	10	11	12	13	14	15	13	14	15	16	17	18	19	13	14	15	16	17	18	19	10	11	12	13	14	15	16	
16	17	18	19	20	21	22	20	21	22	23	24	25	26	20	21	22	23	24	25	26	17	18	19	20	21	22	23	
23	24	25	26	27	28	29	27	28						27	28	29	30	31			24	25	26	27	28	29		
30	31																											
May								June							July							August						
			Wed														Wed				Sun	Mon		Wed		Fri	Sat	
1	2	3	4	5	6	7				1	2	3	4						1	2	31	(1)2	3	4	5	6	
8	9	10	11	12	13	14	5	6	7	8	9	10	11	3	4	5	6	7	8	9	7	8	9	10	11	12	13	
15	16	17	18	19	20	21	12	13	14	15	16	17	18	10	11	12	13	14	15	16	14	15	16	17	18	19	20	
22	23	24	25	26	27	28	19	20	21	22	23	24	25	17	18	19	20	21	22	23	21	22	23	24	25	26	27	
29	30	31						27	28	29	30			24	25	26	27	28	29		28	29	30	31	1	2	3	
														31							4	5	6	7	8	9	10	
	September							October							November							December						
Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	
28	29	30	31	1	2	3	25	26	27	28	29	30	1	30	31	1	2	3	4	5	27	28	29	30	1	2	3	
4	5	6	7	8	9	10	2	3	4	5	6	7	8	6	7	8	9	10	11	12	4	5	6 (7	8	9	10	
11	12	13	14	15	16	17	9	10	11	12	13	14	15	13	14	15	16	17	18	19	11	12	13	14	15	16	17	
18	19	20	21	22	23	24	16	17	18	19	20	21	22	20	21	22	23	24	25	26	18	19	20	21	22	23	24	
25	26	27	28	29	30	1	23	24	25	26	27	28	29	27	28	29	30	1	2	3	25	26	27	28	29	30	31	
2	3	4	5	6	7	8	30	31	1	2	3	4	5	4	5	6	7	8	9	10	1	2	3	4	5	6	7	

What are the top Drivers? (FAC #1 Mtg.)



- Building Conditions
- General Appeal/Marketability/Pride
- Safety
- Educational and Athletic Opportunities



District Background

Site



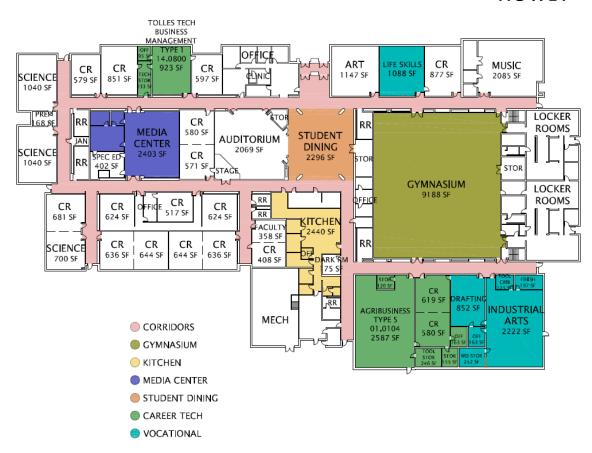
- 178.4 Acres
- On Site Utilities
- Central Location
- Good Site Access
- Reasonable amount of land available for Vo. Ag. program



HS School

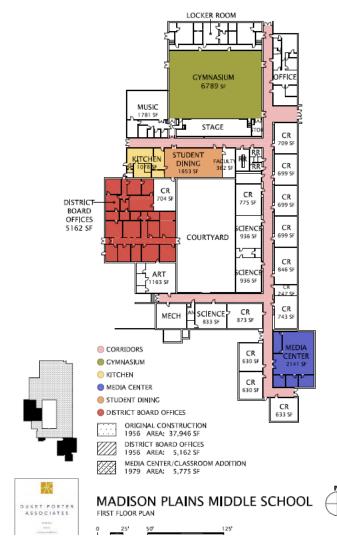


- Constructed 1978
- 79,178 SF
- Grades 9-12
- 333 Students



Intermediate School

- Constructed 1956
- Addition 1979
- 48,883 SF
- Grades 4-6
- 251 Students





OFCC Assessments (2022 OFCC Cost Set)



High School:

Renovation Budget \$23,128,327.05

Replacement Cost \$28,984,092.06

Renovate/Replace Ratio79.80%



Intermediate School:

Renovation Budget \$15,974,764.45

Replacement Cost \$17,959,614.20

Renovate/Replace Ratio88.95%

Elementary and Jr. HS:

- Installed 2011
- Life expectancy 15-20 years
- Not evaluated by OFCC, they are considered "Temporary Structures".

Collecting Your Thoughts

- Baseline Feedback;
 - Is there a need "to upgrade"?

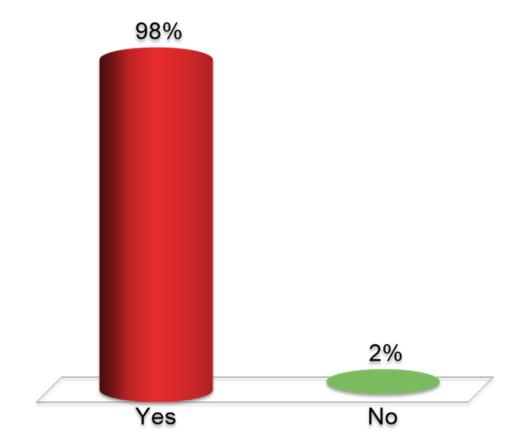


Is there a need to upgrade (FAC Mtg. #1)?



A. Yes

B. No



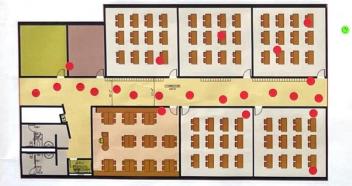


Educational Visioning

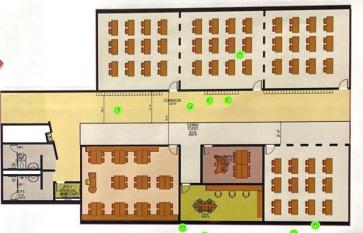
Learning Landscapes

Jr. High School/High School

Traditional







FANNING HOWEY







ARCHITECTURE | INTERIORS | ENGINEERING

Learning Landscapes

Elem. School/Interm. School

Traditional







Transitional





Closing